

Mount Pleasant Waterworks Annual Commission Meeting
 Mount Pleasant Waterworks will hold its Annual Commission Meeting on Monday, June 25, 2018 at 5:30 p.m. at the MPW Operations Center, 1619 Rifle Range Road. During the Annual Commission Meeting, MPW Commissioners will consider approval of the FY2019 Operating Budget, rates, charges, fees the FY2019-2020 Capital Budget, and new policies and amendments to existing policies. All changes are scheduled to take effect with all bills after June 30, 2018.
 MPW Commissioners are considering the following:

Operating Expenditures Budgets:
Fiscal Year 2018 (Revised) \$34,970,930 (including Debt Services)
Fiscal Year 2019 \$38,963,854

Fiscal Year 2019 Operating Budget includes \$9,148,653 in Debt Services

Capital Expenditure Budget : \$129,230,563
Capital Expenditure Budget is a two-year appropriation (Fiscal Year 2019-2020)



RATES AND CHARGES		Current	Proposed	RATES AND CHARGES		Current	Proposed
1. WATER RATES:				90-Day Extension (per month up to 3 months) 5/8" \$100.00 \$100.00 Relocation Fee (5/8") \$100.00 \$100.00			
A. Basic Facilities Charge (BFC)/REU				7-Day (2") \$350.00 \$350.00 90-Day (2") \$650.00 \$650.00 90-Day Extension (per month up to 3 months) 2" \$260.00 \$260.00 Relocation Fee (2") \$200.00 \$200.00			
Monthly Charge Based on REU (Residential Equivalent Unit) \$8.40 \$8.40				TANKER Tanker ≤3,000 gallons (annual fee) \$1,400.00 \$1,460.00 Tanker >3,000 gallons (annual fee) \$2,025.00 \$2,120.00			
B. Volumetric Rates/1,000 gallons				NON-PAYMENT CHARGES			
Regular:				A. Late Charge \$5.00 + 2.5% \$5.00 + 2.5% B. Non-Payment Charge \$65.00 \$65.00 C. Returned Check Fee or ACH Transaction Fee (Per Check or ACH Transaction) \$30.00 \$30.00			
1 st Tier (All gallons/REU/month) \$4.57 \$4.80				<i>(After 3 checks or ACH transactions returned, only cash, cashier's check, or money order.)</i>			
Additional Excessive Use Charge				NEW DEVELOPMENT / CONSTRUCTION FEES			
2 nd Tier (9,201-18,400 gallons/REU/month) \$4.57 \$4.80				Project Administration Fee:			
3 rd Tier (18,401 – 27,600 gallons/REU/month) \$9.14 \$9.60				Minimum Fee \$750.00 \$750.00 Commercial/Multi-Family \$85/ REU \$85/ REU GIS Conversion Cost \$250.00 \$250.00 Single Family Residential 2.5% 2.5% Pump Station Review \$5,000.00 \$5,000.00 CO Meter Inspection \$75.00 \$75.00 Construction Meter Rental \$500.00 \$500.00 Service Line Cleaning \$500.00 \$500.00 MPW Asset Protection \$2,000.00 \$2,000.00			
4 th Tier (27,601 gallons or more/REU/month) \$13.71 \$14.40				* Based upon actual construction and engineering costs			
2. WASTEWATER RATES:				Impact Fees:			
IN TOWN RATES:				Water per REU \$2,217.00 \$2,295.00 Wastewater per REU \$4,990.00 \$5,164.00			
A. Basic Facilities Charge (BFC)/REU				* <i>Impact Fees are indexed at 3.5% annually</i>			
Monthly Charge Based on REU (Residential Equivalent Unit) \$14.70 \$16.70				Development Impact Fees			
B. Volumetric Rates				Belle Hall Development Impact Fee (per REU) \$220.40 \$227.02 Longpoint Road Development Impact Fee (per acre) \$9,969.98 \$10,269.07 Commercial SUSA Development Impact Fee (per acre) \$8,841.29 \$9,106.53 Broadway Street Development Impact Fee (per acre) \$16,688.94 \$17,189.61 Carolina Park Out Parcel Development Impact Fee (per acre) \$766.73 \$789.74 Gregorie Ferry Development Impact Fee (per acre) \$598.18 \$616.13 Highway 17 Commercial Wastewater Extension (per acre) \$13,759.34 \$14,172.12 Hungry Neck (per acre) \$9,817.67 \$10,112.20			
Single Family Residential (per 1,000 gallons) 1 st Tier (All gallons/REU/month) \$5.52 \$5.89				Belle Hall Development Impact Fee (per REU) \$220.40 \$227.02			
Additional Excessive Use Charge \$5.52 \$5.89				Longpoint Road Development Impact Fee (per acre) \$9,969.98 \$10,269.07			
All Other Customers (per 1,000 gallons) 1 st Tier (All gallons/REU/month) \$6.48 \$6.48				Commercial SUSA Development Impact Fee (per acre) \$8,841.29 \$9,106.53			
Additional Excessive Use Charge \$6.48 \$6.48				Broadway Street Development Impact Fee (per acre) \$16,688.94 \$17,189.61			
2 nd Tier (9,201-18,400 gallons/REU/month) \$6.48 \$6.48				Carolina Park Out Parcel Development Impact Fee (per acre) \$766.73 \$789.74			
3 rd Tier (18,401 – 27,600 gallons/REU/month) \$12.96 \$12.96				Gregorie Ferry Development Impact Fee (per acre) \$598.18 \$616.13			
4 th Tier (27,601 gallons or more/REU/month) \$19.44 \$19.44				Highway 17 Commercial Wastewater Extension (per acre) \$13,759.34 \$14,172.12			
C. Wastewater Fee (No Meter)/Month \$42.21 \$46.15				Hungry Neck (per acre) \$9,817.67 \$10,112.20			
OUT OF TOWN:				FY2017 RATES AND CHARGES			
A. Basic Facilities Charge (BFC)/REU				Pump Stations			
Single Family Residential \$16.17 \$18.37				Standby Emergency Generator Fee for New Pump Stations \$5,000.00 \$5,000.00			
All Other Customers \$29.40 \$33.40				24 Month Maintenance Bond			
B. Volumetric Rates/1,000 gallons				10% of Actual Construction Costs and Engineering Cost of Water and Wastewater System (If Bond is more than \$20,000; cash must be posted for first \$20,000 and a Letter of Credit may be posted for the balance.)			
Single Family Residential (per 1,000 gallons) 1 st Tier (All gallons/REU/month) \$6.07 \$6.48				Tampering and Damage Charge (Meter/Clean Out)			
Additional Excessive Use Charge \$6.07 \$6.48				1st Offense			
All Other Customers (per 1,000 gallons) 1 st Tier (All gallons/REU/month) \$12.96 \$12.96				Tampering Charge \$200.00 \$200.00 Administrative Fee \$500.00 \$500.00			
Additional Excessive Use Charge \$12.96 \$12.96				Repeat Offenses			
2 nd Tier (9,201-18,400 gallons/REU/month) \$12.96 \$12.96				Tampering Charge \$200.00 \$200.00 Administrative Fee \$500.00 \$500.00 Escalation Fee (for each repeat offense) \$500.00 \$500.00			
3 rd Tier (18,401 – 27,600 gallons/REU/month) \$25.92 \$25.92				* <i>Unaccounted or damaged meters may also be subject to a Meter Drop In Connection Charge or a Meter Installation Charge depending upon loss and/or damage to meter/meter box.</i>			
4 th Tier (27,601 gallons or more/REU/month) \$38.88 \$38.88				* <i>Unaccounted or damaged sewer clean outs may also be subject to a Clean Out Damage Fee as listed below.</i>			
C. Wastewater Fee (No Meter)/Month \$46.43 \$50.75				Clean Out Damage Fee (shallow) \$200.00 \$200.00 Clean Out Damage Fee (deep) \$500.00 \$500.00			
HIGH STRENGTH WASTEWATER CHARGES:				Hydrant Tampering Fees			
A. BOD per pound \$0.38 \$0.38				Hydrant Tampering Fees \$500.00 \$500.00			
B. TSS per pound \$0.42 \$0.42				Water Meter Fees:			
Charges applied to non-domestic discharges per pound in excess of the domestic discharge concentrations as set by MPW.				Drop In Meter			
3. IRRIGATION RATES				5/8 inch \$400.00 \$460.00 3/4 inch \$475.00 \$505.00 1 inch \$550.00 \$577.00 1-1/2 inch \$1,575.00 \$1,629.00 2 inch \$1,775.00 \$1,830.00			
A. Basic Facilities Charge (BFC) / REU				Over 2 inch Actual Cost Actual Cost			
Monthly Charge Based on Meter Size				Meter Installation: (Base Meter Set)			
Irrigation/Water Meter:				5/8 inch \$675.00 \$675.00 3/4 inch \$750.00 \$750.00 1 inch \$1,050.00 \$1,050.00 Over 1 inch Actual Cost Actual Cost			
5/8 and 3/4 inch \$8.40 \$8.40				Tap & Meter (Same Side)			
1 inch \$13.65 \$13.65				5/8 inch \$1,075.00 \$1,075.00 3/4 inch \$1,150.00 \$1,150.00 1 inch \$1,375.00 \$1,375.00 Over 1 inch Actual Cost Actual Cost			
1-1/2 inch \$28.38 \$28.35				Tap & Meter (Opposite Side)			
2 inch \$45.15 \$45.15				5/8 inch \$1,250.00 \$1,250.00 3/4 inch \$1,300.00 \$1,300.00 1 inch \$1,550.00 \$1,550.00 Over 1 inch Actual Cost Actual Cost			
3 inch \$84.00 \$84.00				Meter Relocation Charge			
4 inch \$139.65 \$139.65				5/8"-11/2" \$100.00 \$100.00 2" \$200.00 \$200.00			
6 inch \$278.28 \$278.25				Wastewater Tap Fees:			
8 inch \$444.15 \$444.15				Same Side Tap 6 and 8 inch \$500.00 \$500.00 Opposite Side Tap 6 and 8 inch \$2,000.00 \$2,000.00 Opposite Side Tap 6 and 8 inch - Double Lot (per lot) \$1,250.00 \$1,250.00			
B. Volumetric Rates				Inspection Fees:			
Regular:				Wastewater Tap Inspection Fee \$75.00 \$75.00			
1 st Tier (All gallons/REU) \$7.04 \$7.40				FOG Program			
Additional Excessive Use Charge \$7.04 \$7.40				New Service Fee \$400.00 \$400.00 Annual Renewal Fee \$200.00 \$200.00 Grease Trap \$90.00 \$90.00 Inspection Fee (per inspection) \$90.00 \$90.00 Re-inspection (per inspection) \$45.00 \$45.00			
2 nd Tier (9,201-18,400 gallons/REU) \$2.10 \$2.20				Charges applied to non-domestic discharges per pound in excess of the domestic discharge concentrations as set by MPW.			
3 rd Tier (18,401 – 27,600 gallons/REU) \$6.67 \$7.00							
4 th Tier (27,601 gallons or more/REU) \$11.24 \$11.80							
4. IRRIGATION METER IMPACT FEES							
5/8 and 3/4 inch \$2,217.00 \$2,295.00							
1 inch \$3,769.00 \$3,901.00							
1-1/2 inch \$7,317.00 \$7,573.00							
2 inch \$11,752.00 \$12,163.00							
3 inch \$22,175.00 \$22,951.00							
4 inch \$37,031.00 \$38,327.00							
6 inch \$73,841.00 \$76,425.00							
8 inch \$118,190.00 \$122,327.00							
*Customers who have paid a Water Impact Fee will not be charged an Irrigation Meter Impact Fee for 5/8" or 3/4" services only. All other customers must pay applicable irrigation Impact Fees							
5. NEW SERVICE REQUEST FEES							
A. Security Deposit (Per REU)							
Residential and Commercial \$100.00 \$100.00							
B. New Account Fee: \$60.00 \$60.00							
C. Service Transfer Fee \$25.00 \$25.00							
6. MISCELLANEOUS CUSTOMER CHARGES							
A. Service Call (Not MPW's responsibility) \$60.00 \$60.00							
After Hours Service Call \$75.00 \$75.00							
B. Private Fire Hydrant Maintenance Fee (Per Hydrant Per Year) \$25.00 \$25.00							
C. Grinder Pump Maintenance Fee (per month): Residential \$25.00 \$25.00 Commercial \$85.00 \$85.00 D. Septage Tipping Fee (per 100 gallons) \$7.00 \$7.00							
E. Bacteriological Testing for Water Samples Test Fee \$60.00 \$60.00							
F. Private Fire Line Fee (per month): 2 inch line \$6.92 \$6.92 3 inch line \$12.67 \$12.67 4 inch line \$21.83 \$21.83 6 inch line \$43.67 \$43.67 8 inch line \$70.17 \$70.17							
G. Cross-Connection Services Backflow Assembly Testing/Inspection (per device, per year) \$50.00 \$50.00 Backflow Assembly Re-Testing \$10.00 \$10.00							
H. Irrigation Deactivation \$75.00 \$75.00							
I. Service Line Care Water and Wastewater (per month) \$5.95 \$5.95 Water Only or Wastewater Only (per month) \$4.95 \$4.95 Emergency Repair \$90.00 \$90.00 Shallow Clean Out Installation \$200.00 \$200.00 Deep Clean Out Installation \$500.00 \$500.00							
7. HYDRANT METER							
<i>(Due at time meter is applied for)</i>							
5/8" METER 7-Day (5/8") \$175.00 \$175.00 90 Day (5/8") \$350.00 \$350.00							

*Noted changes will not affect existing program customers.

The public is invited to attend the Annual Commission Meeting.
 Mount Pleasant Waterworks does NOT use ad valorem property tax.