

**Mount Pleasant Waterworks Annual Commission Meeting**

Mount Pleasant Waterworks will hold its Annual Commission Meeting on Monday, June 29, 2015 at 6:00 p.m. at the MPW Operations Center, 1619 Rifle Range Road. During the Annual Commission Meeting, MPW Commissioners will consider approval of the FY2016 Operating Budget, rates, charges, fees and new policies and amendments to existing policies. MPW Commissioners are considering the following:

**Operating Expenditures Budgets:**  
 Fiscal Year 2015 (Revised) **\$26,277,466**  
 Fiscal Year 2016 **\$29,205,744**  
 Fiscal Year 2016 Operating Budget includes \$7,396,381 in Debt Services

**Capital Expenditure Budget: \$47,375,789**  
 Capital Expenditure Budget is a two year appropriation (FY15/16)

MPW Commissioners are considering the following rates; charges; and fees:



RATES AND CHARGES		Current	Proposed	RATES AND CHARGES		Current	Proposed
<b>1. WATER RATES:</b>				<b>7. HYDRANT METER</b>			
<b>A. Basic Facilities Charge (BFC)/REU</b> Monthly Charge Based on REU (Residential Equivalent Unit) \$6.00 \$8.00 <b>B. Volumetric Rates/1,000 gallons</b> Regular: 1 <sup>st</sup> Tier (0-9,200 gallons/REU/month) \$4.07 \$4.07 Additional Excessive Use Charge 2 <sup>nd</sup> Tier (9,201-18,400 gallons/REU/month) \$8.14 \$8.14 3 <sup>rd</sup> Tier (18,401 – 27,600 gallons/REU/month) \$12.21 \$12.21 4 <sup>th</sup> Tier (27,601 gallons or more/REU/month) \$16.28 \$16.28				(Due at time meter is applied for) 5/8" METER 7-Day (5/8") \$150.00 \$155.00 90 -Day (5/8") \$300.00 \$310.00 90-Day Extension (per month up to 3 months) (5/8") \$100.00 \$100.00 Relocation Fee (5/8") \$50.00 \$50.00 2" METER 7-Day (2") \$300.00 \$310.00 90-Day (2") \$550.00 \$565.00 90-Day Extension (per month up to 3 months) (2") \$250.00 \$260.00 Relocation Fee (2") \$100.00 \$110.00 TANKER Tanker ≤3,000 gallons (annual fee) \$1,250.00 \$1,250.00 Tanker >3,000 gallons (annual fee) \$1,800.00 \$1,800.00			
<b>2. WASTEWATER RATES:</b>				<b>NON-PAYMENT CHARGES</b>			
<b>IN TOWN RATES:</b> <b>A. Basic Facilities Charge (BFC)/REU</b> Monthly Charge Based on REU (Residential Equivalent Unit) \$12.00 \$14.00 <b>B. Volumetric Rates</b> Single Family Residential (per 1,000 gallons) 1 <sup>st</sup> Tier (All gallons/REU/month) \$4.90 \$4.90 Additional Excessive Use Charge (effective 1-1-2016) 2 <sup>nd</sup> Tier (9,201 - 18,400 gallons/REU/month) \$4.90 \$4.90 All Other Customers (per 1,000 gallons) 1 <sup>st</sup> Tier (All gallons/REU/month) \$5.76 \$5.76 Additional Excessive Use Charge (effective 1-1-2016) 2 <sup>nd</sup> Tier (9,201-18,400 gallons/REU/month) \$5.76 \$5.76 3 <sup>rd</sup> Tier (18,401 – 27,600 gallons/REU/month) \$11.52 \$11.52 4 <sup>th</sup> Tier (27,601 gallons or more/REU/month) \$17.28 \$17.28 <b>C. Wastewater Fee (No Meter)/Month</b> \$36.45 \$38.45 <b>D. Wastewater Fee (No House)/Month</b> <del>\$14.00</del> Remove <b>OUT OF TOWN:</b> <b>A. Basic Facilities Charge (BFC)/REU</b> Single Family Residential \$13.20 \$15.40 All Other Customers \$24.00 \$28.00 <b>B. Volumetric Rates/1,000 gallons</b> Single Family Residential (per 1,000 gallons) 1 <sup>st</sup> Tier (All gallons/REU/month) \$5.39 \$5.39 Additional Excessive Use Charge (effective 1-1-2016) 2 <sup>nd</sup> Tier (9,201 - 18,400 gallons/REU/month) \$5.39 \$5.39 All Other Customers (per 1,000 gallons) 1 <sup>st</sup> Tier (All gallons/REU/month) \$11.52 \$11.52 Additional Excessive Use Charge 2 <sup>nd</sup> Tier (9,201-18,400 gallons/REU/month) \$11.52 \$11.52 3 <sup>rd</sup> Tier (18,401 – 27,600 gallons/REU/month) \$23.04 \$23.04 4 <sup>th</sup> Tier (27,601 gallons or more/REU/month) \$34.56 \$34.56 <b>C. Wastewater Fee (No Meter)/Month</b> \$40.10 \$42.29 <b>D. Wastewater Fee (No Building)/Month</b> <del>\$15.40</del> Remove <b>HIGH STRENGTH WASTEWATER CHARGES:</b> A. BOD per pound \$0.38 \$0.38 B. TSS per pound \$0.42 \$0.42 Charges applied to non-domestic discharges per pound in excess of the domestic discharge concentrations as set by MPW.				A. Late Charge \$20.00 \$20.00 B. Non-Payment Charge \$55.00 \$55.00 C. Returned Check Fee or ACH Transaction Fee (Per Check or ACH Transaction) \$30.00 \$30.00 (After 3 checks or ACH transactions returned, only cash, cashier's check, or money order.)			
<b>3. IRRIGATION RATES</b>				<b>NEW DEVELOPMENT / CONSTRUCTION FEES</b>			
<b>A. Basic Facilities Charge (BFC) / REU</b> Monthly Charge Based on Meter Size Irrigation/Water Meter: 3/4 and 5/8 inch \$6.00 \$8.00 1 inch \$10.00 \$13.00 1-1/2 inch \$20.00 \$27.00 2 inch \$32.00 \$43.00 3 inch \$60.00 \$80.00 4 inch \$100.00 \$133.00 6 inch \$199.00 \$265.00 8 inch \$318.00 \$423.00 <b>B. Volumetric Rates</b> Regular: 1 <sup>st</sup> Tier (All gallons/REU) \$6.26 \$6.26 Additional Excessive Use Charge 2 <sup>nd</sup> Tier (9,201-18,400 gallons/REU) \$1.88 \$1.88 3 <sup>rd</sup> Tier (18,401 – 27,600 gallons/REU) \$5.95 \$5.95 4 <sup>th</sup> Tier (27,601 gallons or more/REU) \$10.02 \$10.02				<b>Project Administration Fee:</b> Minimum Fee \$500.00 \$750.00 Commercial/Multi-Family \$75 / REU \$85/ REU GIS Conversion Cost Single Family Residential 2% of Construction Costs * 2.5% Pump Station Review \$5,000.00 \$5,000.00 * Based upon actual construction and engineering costs			
<b>4. IRRIGATION METER IMPACT FEES</b>				<b>Impact Fees:</b>			
5/8 and 3/4 inch * \$2,000.00 \$2,070.00 1 inch \$3,400.00 \$3,519.00 1-1/2 inch \$6,600.00 \$6,831.00 2 inch \$10,600.00 \$10,971.00 3 inch \$20,000.00 \$20,700.00 4 inch \$33,400.00 \$34,569.00 6 inch \$66,600.00 \$68,931.00 8 inch \$106,600.00 \$110,331.00				Water per REU \$2,000.00 \$2,070.00 Wastewater per REU \$4,500.00 \$4,657.50 * Impact Fees are indexed at 3.5% annually			
*Customers who have paid a Water Impact Fee will not be charged an Irrigation Meter Impact Fee for 5/8" or 3/4" services only. All other customers must pay applicable irrigation Impact Fees.				<b>Development Impact Fees</b>			
<b>5. NEW SERVICE REQUEST FEES</b>				Belle Hall Development Impact Fee (per REU) \$201.70 \$207.75 Longpoint Road Development Impact Fee (per acre) \$9,123.94 \$9,397.66 Commercial SUSA Development Impact Fee (per acre) \$8,091.03 \$8,333.76 Broadway Street Development Impact Fee (per acre) \$15,272.75 \$15,730.93 Carolina Park Out Parcel Development Impact Fee (per acre) \$701.67 \$722.72 Gregorie Ferry Development Impact Fee (per acre) \$547.42 \$563.84 Highway 17 Commercial Wastewater Extension (per acre) \$12,591.75 \$12,969.50 Hungry Neck (per acre) \$8,984.56 \$9,254.10			
A. Security Deposit (Per REU) Residential and Commercial \$100.00/REU \$100.00/REU B. New Account Fee: Water Only \$30.00 \$30.00 Wastewater Only \$30.00 \$30.00 Water and Wastewater \$60.00 \$60.00 C. Service Transfer Fee \$25.00 \$25.00				<b>Pump Stations</b>			
<b>6. MISCELLANEOUS CUSTOMER CHARGES</b>				Standby Emergency Generator Fee for New Pump Stations \$5,000.00 \$5,000.00			
A. Service Call* \$55.00 \$60.00 After Hours Service Call * \$55.00 \$75.00 * if not MPW's responsibility B. Private Fire Hydrant Maintenance Fee (Per Hydrant Per Year) \$25.00 \$25.00 C. Grinder Pump Maintenance Fee (per month) : Residential \$35.00 \$35.00 Commercial \$85.00 \$85.00 D. Septage Tipping Fee (per 100 gallons) \$7.00 \$7.00 E. Lien Transfers <del>\$20.00</del> Remove F. Bacteriological Testing for Water Samples Test Fee \$60.00 \$60.00 Re-Testing <del>\$60.00</del> Remove G. Private Fire Line Fee (per month) : 2 inch line \$6.92 \$6.92 3 inch line \$12.67 \$12.67 4 inch line \$21.83 \$21.83 6 inch line \$43.67 \$43.67 8 inch line \$70.17 \$70.17 H. System Protection Services New Backflow Device Inspection (per device) <del>\$30.00</del> Remove Backflow Assembly Testing (per device, per year) \$50.00 \$50.00 Retesting (per device) <del>\$25.00</del> Remove I. Irrigation Deactivation \$75.00 \$75.00 J. Service Line Care Water and Wastewater (per month) \$4.00 \$4.00 Water Only or Wastewater Only (per month) \$3.00 \$3.00 Preferred Site Restoration (per month) \$1.95 \$1.95 Emergency Repair \$90.00 \$90.00 Shallow Clean Out Installation \$200.00 \$200.00 Deep Clean Out Installation \$500.00 \$500.00				<b>24 Month Maintenance Bond</b>			
				10% of Actual Construction Costs and Engineering Cost of Water and Wastewater System (If Bond is more than \$20,000; cash must be posted for first \$20,000 and a Letter of Credit may be posted for the balance.)			
				<b>Wet Taps</b>			
				Wet Taps - Actual Costs - Remove			
				<b>Meter Tampering and Damage Charge</b>			
				<b>1st Offense</b> Meter Tampering Charge \$200.00 \$200.00 Administrative Fee \$500.00 \$500.00 <b>Repeat Offenses</b> Meter Tampering Charge \$200.00 \$200.00 Administrative Fee \$500.00 \$500.00 Escalation Fee (for each repeat offense) \$500.00 \$500.00 * Unaccounted or damaged meters may also be subject to a Meter Drop In Connection Charge or a Meter Installation Charge depending upon loss and/or damage to meter/meter box.			
				<b>Clean Out Damage Fee (shallow)</b> \$200.00			
				<b>Clean Out Damage Fee (deep)</b> \$500.00			
				<b>Hydrant Tampering Fees</b>			
				Hydrant Tampering Fees \$500.00 \$500.00			
				<b>Water Meter Fees:</b>			
				Drop In Meter 5/8 inch \$250.00 \$255.00 3/4 inch \$310.00 \$320.00 1 inch \$400.00 \$405.00 1-1/2 inch \$1,350.00 \$1,470.00 2 inch \$1,550.00 \$1,675.00 Over 2 inch Actual Cost Actual Cost Meter Installation: (Base Meter Set) 5/8 inch \$650.00 \$600.00 3/4 inch \$720.00 \$675.00 1 inch \$965.00 \$910.00 Over 1 inch Actual Cost Actual Cost Tap & Meter (Same Side) 5/8 inch \$915.00 \$900.00 3/4 inch \$985.00 \$960.00 1 inch \$1,200.00 \$1,200.00 Over 1 inch Actual Cost Actual Cost Tap & Meter (Opposite Side) 5/8 inch \$1,160.00 \$1,125.00 3/4 inch \$1,225.00 \$1,195.00 1 inch \$1,440.00 \$1,440.00 Over 1 inch Actual Cost Actual Cost			
				<b>Wastewater Tap Fees:</b>			
				Same Side Tap 6 and 8 inch \$500.00 \$500.00 Opposite Side Tap 6 and 8 inch \$2,000.00 \$2,000.00 Opposite Side Tap 6 and 8 inch - Double Lot (per lot) \$1,250.00			
				<b>Inspection Fees:</b>			
				Wastewater Tap Inspection Fee \$65.00 \$75.00			
				<b>Fats, Oils, and Grease Program</b>			
				New Service Fee \$400.00 Annual Renewal Fee \$200.00 Grease Trap Inspection Fee (per inspection) \$75.00 \$80.00 Reinspection (per inspection) \$40.00 \$40.00			

To learn more about new policies and amendments to existing policies visit [www.mountpleasantwaterworks.com](http://www.mountpleasantwaterworks.com)

The public is invited to attend the Annual Commission Meeting.

Mount Pleasant Waterworks does NOT use ad valorem property tax.