



## Mount Pleasant Waterworks' Annual Meeting

Mount Pleasant Waterworks will hold its Annual Commission Meeting on Monday, June 29, 2015 at 6:00 p.m. at the MPW Operations Center, 1619 Rifle Range Road. During the Annual Commission Meeting, MPW Commissioners will consider approval of the FY2016 Operating Budget, rates, charges, fees, new policies and amendments to existing policies.

MPW Commissioners are considering the following:

### Operating Expenditures Budgets:

**Fiscal Year 2015 (Revised)      \$26,277,466**

**Fiscal Year 2016                      \$29,205,744**

**Fiscal Year 2016 Operating Budget includes \$7,396,381 in Debt Services.**

**Capital Expenditure Budget:    \$47,375,789**

**Capital Expenditure Budget is a two year appropriation (FY15/16).**

The annual meeting is open to the public and the public is encouraged to participate.

A full list of the rates, charges, and fees can be found on MPW's website, [www.mountpleasantwaterworks.com](http://www.mountpleasantwaterworks.com).

Within the budget, the Commissioners are considering the following:

- No Volumetric Rate Increase
- Change in Basic Facility Charges Per Residential Equivalent Unit (REU) - Water Basic Facility Charge from \$6.00 to \$8.00 per REU and Wastewater Basic Facility Charge from \$12.00 to \$14.00 per REU
- Change in Impact Fees:
  - Water Impact Fee from \$2,000.00 to \$2,070.00 per REU
  - Wastewater Impact Fee from \$4,500.00 to \$4,657.50 per REU
- Adjustments to Ancillary Fees

These changes are scheduled to take affect with all bills after June 30, 2015.

### Impact Fee Management Policy

During the Annual Meeting Commissioners will consider amending Policy 5.3.3—Impact Fee Management. The changes are highlighted below in bold. The changes only apply to the request for reduction in REUs section of Policy 5.3.3 which is highlighted below.

### Request for Reduction in REUs

If a property uses less water than allowed by the number of REUs that were assigned to the property or for which impact fees were paid, the property owner may request in writing to MPW for a reduction in the REUs applicable for the property in order to reduce the monthly water and wastewater Basic Facility Charge that must be paid for each REU applicable to the property. If REUs are reduced for a property, there will be no refund of previously paid impact fees and usage of the water and wastewater systems may not be increased thereafter without the payment of additional impact fees, **unless authorized by the General Manager and such an agreement is signed by both parties.**

### What is a Basic Facility Charge

The Basic Facility Charge (BFC) is a fixed monthly charge that covers the basic cost of bringing water and/or wastewater services to your location. All MPW customers pay a monthly BFC. The amount paid is based on the total number of Residential Equivalent Units assigned to each customer.

Scan the QR Code to review full details of all rates, charges, fees and policies being considered by your Commissioners on June 29, 2015.

